

Region 7

Regional Services Council Minutes

April 10, 2015

Greeting/Introductions

Council Members Present:

Steve Cox, Dana Gault, Joy Woolf, Betty Lyons, Kelly Kirby, Josh Crist, Jeremy Soultz, Liz Kuhns, Angilee Myers, Judge Jay Toney in attendance by Proxy Beth Krieg

Absent Council Members:

Deb McGriff-Tharp, Barb Hinshaw, Judge Dana Kenworthy and Proxy Cindy McCoy, Judge Kimberly Dowling and Proxy Magistrate Brian Pierce, James Luttrull and Proxy Shannon Wright,

Others in Attendance:

Donna Bookout, Ashley Fields, Susan Miller, Jill Kelley, Reda Theurer-Miller, Carol Ammon, Heidi Sims, Teresa Clemmons, Sandy King, Aubrey Driscell, Julie Ensinger, Janelle Coates, Nikki Furry, *Carolee Couch*

Minutes March 13, 2015 meeting

- Liz Kuhns moves to accept the March 13, 2015 minutes. Jeremy Soultz second motion to accept the minutes. Motion carried

Community Partners – Children's Bureau

- Active Families: 120
- Engaging Families: 60
- Total Families Referred: 211
- Material Relief Funds used for to March 2015: \$2,891.93
- Total material relief funds used July 2014 to March 2015: \$ 23,723.63
- Blackford (6 , Delaware(60), Grant(15), Jay (24), Randolph(15)

Early Intervention/Prevention Plan

- a. SFY 2015 Quarterly reports
 - b. SFY 2016 plan discussion
- Spend down the following items purchased:
 - Bunk bed -15
 - Mattresses only-36
 - Twin mattresses set-47
 - Twin frames-49

No comments or questions on report Council accepts the report as presented.

- YSBJC-Born to Learn
 - Allocated amount \$50,000 to serve Region 7
 - Rachel- Parent Educator serving Blackford, Delaware, and Grant
 - Jamie – Parent Educator serving Randolph
 - Marsi – Parent Educator serving Jay
 - 3% of children overall have been determined to be delayed in developmental areas has improved
 - 3% of families have had contact with CPS has increased but usually is 0%
 - Number of Active Families and (face to face hours per county)
 - Blackford(47)Delaware(33.25)Grant(103)Jay(19)Randolph(18.5)
- Family Service Society
 - Social Safe Teens
 - Contract amount \$65,000-Remaing \$13,050
 - Spent 1st Quarter -\$3,375, 2nd Quarter-\$37,375,3rd Quarter-\$11,200
 - October-December 2014 1, 395 students participated
- Domestic Violence Education & Awareness
 - Contract amount \$36,934.95-Remaining \$4,622.45
 - Spent 1st Quarter -\$21,237.50, 2nd Quarter-\$8,762.50 9(\$3,600 was for billboards),3rd Quarter-\$2,312.50
 - Grant has used their portion of funding the remaining funds will be used in the other four other counties
- Terry Hall-Body Safety
 - Delaware and Granted has already completed their sessions
 - Jay is April 21st & 22nd
 - Blackford is Sept 8th & 9th
 - Randolph is Nov 12th
- Media
 - Bought signs to be put up
 - Bracelets for Prevent Child Abuse
 - Grant has not used any Media funds
- Respite
 - Not used this past quarter

- Therapy
 - Total number of referrals for this quarter 28
 - Self-referrals 16 (57.1%)
 - Re-enrolls 5 (17.9%)
 - Contacted within 5 days 27 (96.4%)
 - Agreed to a first appointment (not counting 7 still engaging) 15 of 21(71.4%)
 - Enrolled after a first appointment (not counting 7 still engaging) 14 of 21 (66.7%)
 - Total numbers of therapy each month
 - January 63.75 hours
 - February 60 hours
 - March 75 hours
 - Average number of sessions per enrolled client 3.5
- Period of Purple Crying
 - Ordering

BRSSP

- c. <http://www.in.gov/dcs/2829.htm>

Coordinator Update

- RFP for Support Groups for Resource Families is open on website
 - One week left for submitting proposals
- Working on contractors for July 1st
- Pilot on Service Mapping is moving forward

Services

- d. Service Standard Website
 - i. http://www.in.gov/dcs/files/ATTACHMENT_A_Community-Based_Services_Service_StandardsR_December_4_2014.pdf
- e. September 2014 RFP for Community Based Services
- f. 2015 Provider Fair
 - i. Friday, May 8, 2015
- Letter of Intent are for those who want to provide services for Prevention programs
- Submission starts April 10, 2015 close May 22, 2015
- For services to
 - Domestic Violence
 - Provide Respite
 - Provide Body Safety
 - Early Education to Children & Families
 - Increasing knowledge of internet & social media safety(including safe relationships & awareness of potential safety issues with regards to friends)
 - Mentoring of children and adults
 - Therapy in the Community Partner
- Region will approximately have the same allocated funding as last fiscal year

Regional Finance Manager

- No discussion

Fiscal Issues/Reports

- Body Safety approximately \$2,000 unallocated
- Respite \$3,500 needs reallocated
- Purple Crying will use all allocated funding
- If you cannot use all your funding let Children's Bureau and Steve Cox know as soon as possible
- If you need more funding let Children's Bureau and Steve Cox know as soon as possible

Questions/Concerns from Membership

- Provider Fair is May 8th so RSC will not be held

Next Meeting – June 12, 2015